

## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>	
<b>MEMBER</b>	Cllr Woodcock-Velleman
<b>DATE</b>	08/08/23
<b>WARD</b>	Whetstone
<b>cross-ward applications</b>	N/A
<b>SCHEME SUMMARY</b>	
<p><i>The purchase, assembly and disassembly of a festive tree on Whetstone High Road to bring the local community together for a number of events including turning on the lights and local school carol singing. These events have been a fixture in recent years in the Whetstone calendar but due to the cost of living crisis, the local community are struggling to find the funds to meet the increased costs of the tree.</i></p> <p>Tree will be located here: <a href="https://goo.gl/maps/zo5zxxHi1WVRWppP8">https://goo.gl/maps/zo5zxxHi1WVRWppP8</a></p>	
<b>Funding Request (£)</b>	£4,000
<b>CIL Eligibility</b>	<i>The scheme is located within an area of the Borough with high levels of recent development and provides an opportunity for local community groups and organisations, as well as local residents, to come together and celebrate the festive period. The local community group Love Whetstone who organise this event annually have requested these funds.</i>
<b>Area Committee priorities</b>	<i>This scheme supports the missions of the Corporate Plan to create a more family friendly Borough and to give local community groups more resource to tackle local issues.</i>
<b>Who will deliver the scheme</b>	<i>Love Whetstone will be organising the events and have worked with the Highways team and Bouygues for assembly of the tree.</i>
<b>Community Grants (if applicable please confirm this is included with the application)</b>	N/A
<b>Feasibility Study only</b>	N/A
<b>BUDGET &amp; DELIVERY</b>	
<p>Please provide an itemised budget for the scheme (for example – quotes provided, an excel sheet etc). <b>Please ensure the budget reflects the funding requested in the application.</b></p> <p>The budget should be supported by either the relevant Barnet service area (their quote is sufficient) or at least two quotes from external suppliers, which are itemised and with the VAT element shown separately).</p> <p>This ensures that a competitive tender process has been undertaken and complies with procurement guidance and providing value-for-money.</p> <p>16FT TREE FOR NAL SOCKET &amp; RENTAL OF CUSTOM LED STRING</p> <p>1 TO PROVIDE 16 FT TREE (FOR RS168 NAL SOCKET WITH 380mm POLE PLANTING DEPTH) - TREE WILL BE 14.8 FT FROM GROUND LEVEL TO TOP OF TREE 1 EACH £434.70 £434.70</p> <p>2 TO PROVIDE TRANSPORT FOR DELIVERY AND REMOVAL OF TREE 1 EACH £288.75 £288.75</p> <p>3 TO PROVIDE ANNUAL RENTAL FEE PER 20M LED STRING FOR CUSTOM 20M LED STRING (RED, COOL WHITE, BLUE MAXI SMALL GLOBES WITH CLEAR LENS) - WITH 240V TRANSFORMER</p> <p>5 EACH - 5</p>	

x 20  
 METRE  
 LENGTH  
 £184.98 £924.89  
 4 TO SUPPLY LED DRIVER 1 EACH £159.39 £159.39  
 5 SUPPLY LABOUR TO INSTALL AND REMOVE LED TO AND FROM TREE 1 EACH £483.00  
 £483.00  
 6 MAINTENANCE PER TREE PER ANNUM (VANDALISM CHARGEABLE EXTRA OVER) 1  
 EACH £120.75 £120.75  
 7 REMOVE AND DISPOSE OF TREE 1 EACH £150.94 £150.94  
 8 RENTAL OF BARRIERS - INCLUDING DELIVERY AND REMOVAL 5 EACH £42.00 £210.00  
 TOTAL (EXC.VAT) £2,772.42

(This is the quote from 2022 – will receive new quotes in coming weeks)

<b>Quotes provided with the application</b>	<i>See above</i>
<b>Timescale for delivery</b>	<i>Ahead of turning on lights on 23<sup>rd</sup> November</i>
<b>Council Service Delivery</b>	<i>Highways</i>
<b>Dependencies/Risks</b>	<i>N/A</i>

**VALUE FOR MONEY**

- This is a small funding request to ensure that the local community in Whetstone are able to join together in the festive period which provides strong value for money

<b>No ongoing revenue costs</b>	<i>No ongoing revenue costs</i>
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**COMMUNITY BENEFITS**

The local community group that has led on this initiative for the past six years have requested the funding and work diligently to ensure a good attendance from residents, schools and local organisations and businesses. Events such as these are vital for improving community resilience and cohesion by bringing diverse groups of people together to celebrate the festive period. This will bring strong community benefit to the local area.

**Lead Officer Review – if required**

<b>Lead Officer</b>	
<b>Date</b>	
<b>Assessment &amp; Recommendations</b>	

## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>	
<b>MEMBER</b>	Cllr Philip Cohen
<b>DATE</b>	21/07/2023
<b>WARD</b>	East Barnet
<b>cross-ward applications</b>	N/A
<b>SCHEME SUMMARY</b>	
<p><i>The Community Halls at the Church of St Mary the Virgin, East Barnet, have been built to increase the capacity of St Mary's to promote the flourishing of the common good among everyone living East Barnet – a diverse community of all faiths and none.</i></p> <p><i>They are fully accessible buildings, and their construction has also been associated with significant accessibility works to the historic church site. These are a significant improvement to public access to the 940 year old, grade 2* listed, church building and to its churchyard as local historic and environmental assets. They are also in keeping with the identity of St Mary's as an Inclusive Church.</i></p> <p><i>The Church Council also hopes that the halls will provide welcoming meeting spaces for other charitable and civic groups on a not-for-profit basis, so that St Mary's will be able to curate a hospitable public space for all the people of the local area. Among potential partners the vicar at the church has already had contact with about making the best use of these facilities are local schools; Narcotics Anonymous; the Citizen's Advice Bureau; the Women's Institute; and local Councillors and the MP for their surgeries. St Mary's has already been using the hall as a base for a local food redistribution hub in partnership with Barnet Collective, and to establish the foundations for a community pantry here. Church and non-church related groups will benefit greatly from the use of this community asset.</i></p> <p><i>Due to unforeseeable circumstances, the church has been unable to meet the demands of the supplier for the remainder of the cost of renovating the hall. The ask is for this Area Committee to see the benefit of this hall has to the community and to provide funds for the shortfall.</i></p> <p><i>While it is unusual to apply for funds for a project already completed, in this case it is justified by the value of the halls to the community of East Barnet and the fact that there is no other recourse to public funding as local people have raised most of the funds alongside some other support from charities.</i></p>	
<b>Funding Request (£)</b>	£32,000
<b>CIL Eligibility</b>	<p>Since the certificate of practical completion of the halls was issued in December 2022, St Mary's has already used the halls for social and learning activities, including a course on Holy Places in different religious traditions and the discussion of 'Tax for the Common Good' in Tax Justice Week. The halls are also the base for a Sewing Circle as part of our warm places provision to tackle individual fuel poverty and social isolation in the area.</p> <p>This shows that in the local area there is a need for a central community space that residents can gravitate towards.</p>
<b>Area Committee priorities</b>	<p>Our Plan for Barnet:</p> <ul style="list-style-type: none"> <li>- People <ul style="list-style-type: none"> <li>o Creating a family friendly space for people to use in the community</li> <li>o Living well – a space of safety and support for those in the community who are 60+</li> </ul> </li> <li>- Places</li> </ul>

	<ul style="list-style-type: none"> <li>○ Creating a safe, attractive neighbourhood</li> </ul> <p>Area committee priorities:</p> <ul style="list-style-type: none"> <li>- Public health <ul style="list-style-type: none"> <li>○ Warm space</li> <li>○ Food security – food bank distribution centre</li> <li>○ Smoking cessation workshops hosted</li> </ul> </li> </ul>
<b>Who will deliver the scheme</b>	St Mary's
<b>Community Grants</b> <i>(if applicable please confirm this is included with the application)</i>	Yes
<b>Feasibility Study only</b>	N/A

### BUDGET & DELIVERY

Total Cost of building	£ 810,000
Total funded by the church through donations and other grants	£ 778,000
Shortfall – NCIL application	<b>£ 32,000</b>

Attached is the account of works showing the total cost of the build.

The £32 000 is the portion of the contract administrator and additional variation adjustments that have not been able to be covered through other grants. Within the final valuation report it could be apportioned fairly neatly to the following line items:

- Additional utilities groundworks
- Agreed Extension of Time - 5 Weeks
- Additional extension of time - 2 Weeks
- Control Box for drainage pump fixed to additional sleepers

which are within those areas of additions to the costs beyond the church's control.

<b>Quotes provided with the application</b>	N/A
<b>Timescale for delivery</b>	As the building for the hall has already been delivered, once the community grant has been paid, this project can immediately complete
<b>Council Service Delivery</b>	N/A
<b>Dependencies/Risks</b>	Again, as the building for the hall already been delivered, risks and dependencies are low to none.

### VALUE FOR MONEY

The entirety of the planning costs, and some of the construction costs, of the halls have been generated by the congregation at St Mary's, East Barnet. Their commitment to this community initiative has been shown through significant and long-term congregational fundraising and giving.

The majority of funds for the hall's construction came from the Church Council's sale of land, on which the derelict East Barnet Parish Hall had been sited, for redevelopment as high quality residential properties. The Church Council paid CIL of £33,660 on this work, though the community hall's construction was exempt from CIL.

The funds from land sales provided most of the capital costs of construction, and an appropriate contingency as advised by our architects. However, during the building process, we have experienced significant cost increases related to a delay in sign off authorisation from the Diocese of St Albans; delays in permission to begin works from the Barnet Council planning department; delays in liaison with utilities companies; and the need to commission a significant revision to the site drainage plans.

There were also general cost rises to steel framing, doors, and site labour, due to the overall economic situation. During the budgeting and building progress we have attracted additional funding to this project from The City Churches Fund; The Diocese of St Albans; The Benefact Trust; and The Garfield Weston Foundation. A £5000 grant from the Edward Harvist Charity was also made toward the fit out of accessible WCs and the kitchen.

The halls have therefore been built as a facility for the benefit of the wider community without access to any public funds, or any funds controlled by council members, except the Edward Harvist Charity. Following a high final sum demand from our building contractor, there has been a period of negotiation involving the project's quantity surveyor and contract administrator. On their professional advice, the Church Council has now reached a reasonable and lower settlement with the contractor. It is one which, however, still exceeds the church's budget for this building and these additional sources of funds by approximately £32 000.

The value of the delivery of the hall for the community far exceeds that of the final cost of build it.

<b>No ongoing revenue costs</b>	There are no ongoing revenue costs associated with this project
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### COMMUNITY BENEFITS

In the ward 23.4% of the population is aged 15 years and younger, which is higher than the English average and that of the surrounding wards. The hall hopes to meet the need of this younger population through providing an events space.

Since the certificate of practical completion of the halls was issued in December 2022, St Mary's has already used the halls for social and learning activities, including a course on Holy Places in different religious traditions and the discussion of 'Tax for the Common Good' in Tax Justice Week. The halls are also the base for a Sewing Circle as part of our warm places provision to tackle individual fuel poverty and social isolation in the area.

In future, the Church Council hopes that the church community will use these halls to offer events, activities and groups, particularly for children, young people and the economically vulnerable.

The Church Council also hopes that the halls will provide welcoming meeting spaces for other charitable and civic groups on a not-for-profit basis, so that St Mary's will be able to curate a hospitable public space for all the people of the local area. Among potential partners the vicar at the church has already had contact with about making the best use of these facilities are local schools; Narcotics Anonymous; the Citizen's Advice Bureau; the Women's Institute; and local Councillors and the MP for their surgeries. St Mary's has already been using the hall as a base for a local food redistribution hub in partnership with Barnet Collective, and to establish the foundations for a community pantry here.

### Lead Officer Review – if required

<b>Lead Officer</b>	
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<b>Date</b>	
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<b>Assessment &amp; Recommendations</b>	
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## MEMBERS CIL FUNDING REQUEST FORM

<b>AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST</b>	
<b>MEMBER</b>	Cllr Emma Whysall
<b>DATE</b>	24 July 2023
<b>WARD</b>	High Barnet
<b>cross-ward applications</b>	
<b>SCHEME SUMMARY</b>	
<p><i>The purchase and installation of 6 refurbished festive light displays, similar in design to the existing displays in High Barnet. Also installing high level power supplies to the relevant light comments. These lights would allow the extension of the current festive lights along the part of the High Street from the junction with St Albans Road towards Hadley Highstone. This would integrate this part of the High Street into the rest of the High Street festive display. This would assist in driving footfall to a number of local small businesses along this stretch of road improving the economic development of the area.</i></p> <p><i>These costs include the maintenance of the displays throughout the festive season and the removal and storage of the displays during the rest of the year.</i></p>	
<b>Funding Request (£)</b>	Power supplies £287 x 6 = £1,722.00 Festive displays £405 x 6 = £2,430.00  Total £4,152.00
<b>CIL Eligibility</b>	<i>The scheme is located within the borough and has wide community benefit.</i>
<b>Area Committee priorities</b>	<i>The scheme falls under the Corporate Plan of supporting local business.</i>
<b>Who will deliver the scheme</b>	<i>Network and Infrastructure – Street Scene Customer and Place who have provided the quote.</i>
<b>Community Grants (if applicable please confirm this is included with the application)</b>	N/A
<b>Feasibility Study only</b>	N/A
<b>BUDGET &amp; DELIVERY</b>	
<p>The costs of adding up to six additional festive displays in High Barnet would be as follows:</p> <p>1. Installing high level power supplies - £287 per column            2. Supply and Install second hand (refurbished) festive displays similar in design to the existing displays installed in High Barnet - £215 per column            3. Alternative to 2. Above: Supply and Install New Festive displays with similar design to the existing displays - £405 per column</p> <p>The above costs includes maintenance of the displays throughout the festive season and the removal and storage of the displays.</p> <p>I believe that six units will fill the gap at the far end of the High Street, but this could be extended if there are a suitable number of columns and budgets allow.</p> <p>Regards</p> <p>Paul Bragg            Head of Network and Infrastructure – Street Scene Customer and Place</p>	

<b>Quotes provided with the application</b>	<p>We, along with our neighbouring shops located at the Hadley end of the high street, have long felt that extending Christmas Lights will benefit the local community by making the area more welcoming and friendly, encouraging families to enjoy the Christmas shopping experience collectively in a safer, more pleasant environment.</p> <p>This in turn will benefit the local shops, enabling them to recruit more local staff during Christmas time which can only benefit the entire community by opening more employment opportunities locally.</p> <p>At present the hadley end of the high street feels cold, neglected and unfriendly and by bringing Christmas Lights this will greatly help redress this.</p> <p><i>Quote from Imran Khan, CEO MinimuMaxium 220-222 High Street, Hadley</i></p>
<b>Timescale for delivery</b>	<i>These will be delivered as soon as officer time allows.</i>
<b>Council Service Delivery</b>	<i>Paul Bragg</i>
<b>Dependencies/Risks</b>	<i>N/A</i>
<b>VALUE FOR MONEY</b>	
<p>This scheme is excellent value for money, especially if refurbished displays can be sourced.</p>	
<b>No ongoing revenue costs</b>	
<b>COMMUNITY BENEFITS</b>	
<p>Local residents and groups have been consulted and are in favour:</p> <p>The area between St Albans Road and Hadley Highstone has not been included previously in the festive displays meaning that this end of the High Street often feels neglected. Local businesses have raised that their non-inclusion in Festive displays does have an impact on the footfall. Extending the festive lights down the High Street would encourage increased footfall to a number of local businesses along this stretch of road. This benefits the local community in encouraging local businesses, provides local employment and economic development.</p>	
<b>Lead Officer Review – if required</b>	
<b>Lead Officer</b>	
<b>Date</b>	
<b>Assessment &amp; Recommendations</b>	



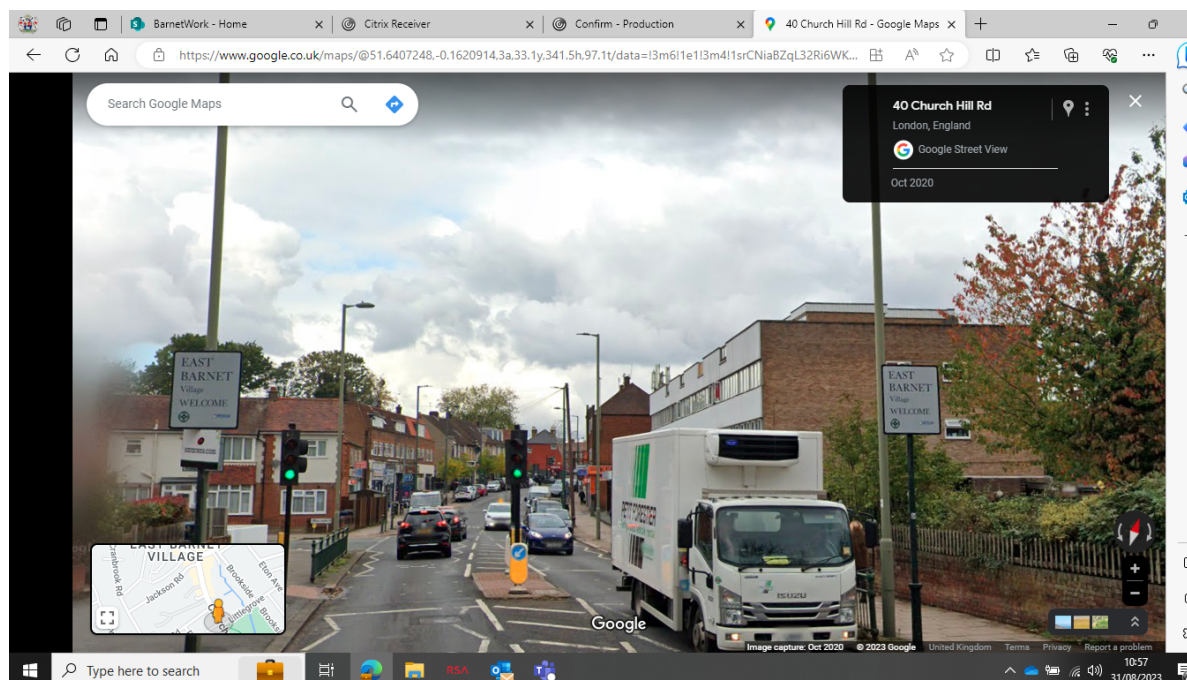
## MEMBERS CIL FUNDING REQUEST FORM

### AREA COMMITTEE – MEMBERS CIL FUNDING REQUEST

<b>MEMBER</b>	Cllr Edith David
<b>DATE</b>	31.08.23
<b>WARD</b>	East Barnet
<i>cross-ward applications</i>	

### SCHEME SUMMARY

*Updating of signs in East Barnet Village.*



<b>Funding Request (£)</b>	£3,095.12
<b>CIL Eligibility</b>	<i>New signs fitted for East Barnet village – part of the place marking strategy of this area. This will attract more passing shopping into this high street as the place will have a more established identity.</i>
<b>Area Committee priorities</b>	<p><i>Corporate plan:</i></p> <ul style="list-style-type: none"> <li>- <i>Safe attractive neighbourhoods and town centres</i></li> </ul> <p><i>Area Committee priorities:</i></p> <ul style="list-style-type: none"> <li>- <i>Healthier highstreets</i></li> <li>- <i>Thriving highstreets</i></li> <li>- <i>Placemaking</i></li> </ul>
<b>Who will deliver the scheme</b>	<i>Highways</i>
<b>Community Grants (if applicable please confirm this is included with the application)</b>	<i>n/a</i>
<b>Feasibility Study only</b>	<i>n/a</i>

### BUDGET & DELIVERY

Signs (@£793.62 ea) x 3	£ 2,380.86
Contingency 20%	£476.17
Officer time 10%	£ 238.09
<b>Total</b>	<b>£3,095.12</b>



Estimated quotes provided from Anthony Dennison, Barnet Construction Manager, based on the budget for delivery for Arkley Village signs.

Sign costs includes installation and materials.

<b>Quotes provided with the application</b>	<i>See above</i>
<b>Timescale for delivery</b>	<b><i>Lead in time – 1.5 months</i></b>
<b>Council Service Delivery</b>	<i>Highways</i>
<b>Dependencies/Risks</b>	<i>Design exercise being undertaken with internal design teams. Signage then needs to be approved by ward cllrs and residents.</i>

**VALUE FOR MONEY**

Highways signs have a life on 5+ years. This work will help to give East Barnet village a more established identity.

<b>No ongoing revenue costs</b>	There are no ongoing revenue costs
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**COMMUNITY BENEFITS**

The improved signage for East Barnet Village has been long campaigned for and is somewhat overdue. Signage has been requested by various different traders over the last two years and, I believe, long before, and the local Traders Association is very excited about the prospect of better signage after consultation with them.

The signage is based on similar successful signage installed in Arkley Village.

Along with other reforms to the village, we expect that signage will provide an amenity to the village which will provide a better sense of place leading to locals choosing to shop more in their local area as well as creating a greater sense of pride in the area

**Lead Officer Review – if required**

<b>Lead Officer</b>	
<b>Date</b>	
<b>Assessment &amp; Recommendations</b>	